

RESOLUTION 221

RESOLUTION OF THE GOVERNING BOARD OF NORCOM APPROVING THE 2026 FEES FOR DISTRIBUTION TO PARTICIPATING AGENCIES

WHEREAS, pursuant to Section 12(c) of the North East King County Regional Public Safety Communications Agency Interlocal Agreement (the Interlocal Agreement), the NORCOM Executive Director is required to present a proposed budget to the NORCOM Governing Board for approval, NORCOM is to advise the Participating Agencies (as defined in the Interlocal Agreement) on the programs and objectives contained in the proposed budget; and

WHEREAS, upon approval by the legislative authorities of each Principal and Subscriber (each as defined in the Interlocal Agreement) of their respective allocation for the NORCOM budget, the Governing Board shall, after public hearing, adopt its final budget for the following year; and

WHEREAS, official adoption of the 2026 NORCOM Budget will occur at the December meeting of the Governing Board;

NOW, THEREFORE, BE IT RESOLVED by the Governing Board of NORCOM as follows:

Section 1. 2026 NORCOM Fees. The 2026 NORCOM fee schedule, attached hereto and incorporated as Exhibit A, is approved for distribution to the Participating Agencies as required in the Interlocal Agreement.

Section 2. Summary of 2026 NORCOM Fee Budget. A summary of the 2026 Budget Resources is as follows:

NORCOM Budget	Operating	Capital Projects	Equipment Replacement	Operating Exp. Res.	E-911 Escrow	Rate Stabilization	Total All Funds
Total 2026 Resources	17,236,070	577,375	544,666	240,030	1,740,030	1,214,885	21,613,747
Transfer Activities	1,500,000	-	-	-	(1,500,000)	-	-
Budgeted Fund Resources	18,736,070	577,375	544,666	240,060	240,030	1,214,855	21,613,747

Section 3. Further Authority: Prior Acts. All NORCOM officials, their agents, and representatives are hereby authorized and directed to undertake all action necessary or desirable from time to time to carry out the terms of, and complete the transactions contemplated by, this resolution. NORCOM is authorized to use rate stabilization funds to fund telecommunicator positions beyond 58.5 as well as for costs related to facilities for backup, disaster recovery, and a primary facility. NORCOM is authorized to fill the additional positions and position changes immediately following adoption of this resolution. All acts taken pursuant to the authority of this resolution but prior to its effective date are hereby ratified and confirmed.

Section 4. Effective Date. This resolution shall take effect immediately upon its passage and adoption.

Passed by a majority vote of the Governing Board in an open meeting on this 11th day of July 2025.

Signed in authentication thereof on this 11th day of July 2025.


Chair


Attest

Appendix A

2026 User Fees	Dispatch Law	Data Radio	Dispatch Fire	Call Receiver	2025 Adopted Total	2026 Total	Increase/ (Decrease)	Percent Change
Bellevue Police	1,683,730	702,737		1,874,325	4,244,521	4,260,791	16,270	0.4%
Bothell Police	680,898	213,767		757,974	1,510,450	1,652,639	142,189	9.4%
Clyde Hill Police	56,913	7,027		63,356	111,271	127,296	16,026	14.4%
Kirkland Police	1,196,537	356,911		1,331,983	2,722,414	2,885,430	163,016	6.0%
Lake Forest Park	167,982	54,041		186,997	474,298	409,020	(65,278)	-13.8%
Medina Police	41,995	3,266		46,749	92,773	92,011	(762)	-0.8%
Mercer Island Police	316,834	36,621		352,699	697,758	706,154	8,396	1.2%
Normandy Park Police	64,630	28,802		71,946	147,859	165,379	17,520	11.8%
Total Police	4,209,519	1,403,173	-	4,686,029	10,001,344	10,298,721	297,377	3.0%
Bellevue Fire			1,048,795	633,217	1,606,822	1,682,012	75,190	4.7%
Bothell Fire			329,174	198,741	500,922	527,915	26,993	5.4%
Duvall Fire			49,111	29,651	77,302	78,762	1,461	1.9%
Eastside Fire and Rescue			555,754	335,540	863,542	891,295	27,752	3.2%
Mercer Island Fire			129,147	77,973	189,881	207,120	17,239	9.1%
Woodinville Fire			165,520	99,934	232,003	265,454	33,451	14.4%
Fall City Fire			23,259	14,043	36,837	37,302	465	1.3%
Kirkland Fire			427,309	257,990	618,980	685,299	66,319	10.7%
Redmond Fire			484,261	292,376	725,105	776,636	51,531	7.1%
Shoreline Fire			679,766	410,413	1,006,895	1,090,179	83,284	8.3%
Skykomish Fire			14,679	8,863	25,936	23,542	(2,394)	-9.2%
Snoqualmie Pass Fire			17,147	10,353	29,310	27,500	(1,810)	-6.2%
Snoqualmie Fire			47,057	28,411	70,594	75,468	4,875	6.9%
Total Fire	-	-	3,970,979	2,397,505	5,984,128	6,368,484	384,356	6.4%
Agency Total	4,209,519	1,403,173	3,970,979	7,083,534	15,985,472	16,667,205	681,733	4.3%

Resolution #221: Approving the 2026 Fees for Distribution