

RESOLUTION 226

RESOLUTION OF THE GOVERNING BOARD OF NORCOM APPROVING THE 2027 FEES FOR DISTRIBUTION TO PARTICIPATING AGENCIES

WHEREAS, pursuant to Section 12(c) of the North East King County Regional Public Safety Communications Agency Interlocal Agreement (the Interlocal Agreement), the NORCOM Executive Director is required to present a proposed budget to the NORCOM Governing Board for approval, NORCOM is to advise the Participating Agencies (as defined in the Interlocal Agreement) on the programs and objectives contained in the proposed budget; and

WHEREAS, upon approval by the legislative authorities of each Principal and Subscriber (each as defined in the Interlocal Agreement) of their respective allocation for the NORCOM budget, the Governing Board shall, after public hearing, adopt its final budget for the following year; and

WHEREAS, official adoption of the 2027 NORCOM Budget will occur at the December meeting of the Governing Board;

NOW, THEREFORE, BE IT RESOLVED by the Governing Board of NORCOM as follows:

Section 1. 2027 NORCOM Fees. The 2027 NORCOM fee schedule, attached hereto and incorporated as Exhibit A, is approved for distribution to the Participating Agencies as required in the Interlocal Agreement.

Section 2. Summary of 2027 NORCOM Fee Budget. A summary of the 2027 Budget Resources is as follows:

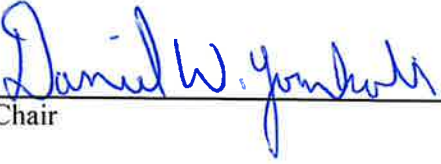
NORCOM Budget	Operating	Capital Projects	Equipment Replacement	Operating Exp. Res.	E-911 Escrow	Rate Stabilization	Total All Funds
Total 2027 Resources	18,259,987	704,419	663,960	300,751	1,899,076	1,214,855	23,043,048
Transfer Activities	1,500,000	-	-	-	(1,500,000)	-	-
Budgeted Fund Resources	19,759,987	704,419	663,960	300,751	399,076	1,214,855	23,043,048

Section 3. Further Authority; Prior Acts. All NORCOM officials, their agents, and representatives are hereby authorized and directed to undertake all action necessary or desirable from time to time to carry out the terms of, and complete the transactions contemplated by, this resolution. All acts taken pursuant to the authority of this resolution but prior to its effective date are hereby ratified and confirmed.

Section 4. Effective Date. This resolution shall take effect immediately upon its passage and adoption.

Passed by a majority vote of the Governing Board in an open meeting on this 14th day of August 2026.

Signed in authentication thereof on this 14th day of August 2026.


Chair


Attest

Appendix A

2027 User Fees	Dispatch Law	Data Radio	Dispatch Fire	Call Receiver	2026 Adopted Total	2027 Total	Increase/ (Decrease)	Percent Change
Bellevue Police	1,715,392	703,009		1,905,732	4,260,791	4,324,132	63,341	1.5%
Bothell Police	696,436	214,885		773,713	1,652,639	1,685,034	32,395	2.0%
Clyde Hill Police	52,900	7,027		58,770	127,296	118,698	(8,599)	-6.8%
Kirkland Police	1,312,700	394,940		1,458,357	2,885,430	3,165,997	280,566	9.7%
Lake Forest Park	151,628	71,187		168,452	409,020	391,267	(17,753)	-4.3%
Medina Police	45,133	6,110		50,140	92,011	101,383	9,373	10.2%
Mercer Island Police	377,362	46,032		419,234	706,154	842,627	136,473	19.3%
Normandy Park Police	61,122	27,701		67,904	165,379	156,726	(8,653)	-5.2%
Total Police	4,412,672	1,470,891	-	4,902,302	10,298,721	10,785,864	487,144	4.7%
Bellevue Fire			1,076,495	652,495	1,682,012	1,728,991	46,979	2.8%
Bothell Fire			342,360	207,514	527,915	549,875	21,960	4.2%
Eastside Fire and Rescue			586,851	355,708	891,295	942,559	51,264	5.8%
Duvall Fire			52,520	31,834	78,762	84,354	5,591	7.1%
Fall City Fire			24,357	14,763	37,302	39,120	1,818	4.9%
Mercer Island Fire			135,645	82,218	207,120	217,863	10,743	5.2%
Woodinville Fire			168,913	102,383	265,454	271,296	5,843	2.2%
Kirkland Fire			466,587	282,812	685,299	749,398	64,099	9.4%
Redmond Fire			511,858	310,252	776,636	822,110	45,474	5.9%
Shoreline Fire			732,434	443,949	1,090,179	1,176,383	86,204	7.9%
Skykomish Fire			-	-	23,542	-	(23,542)	-100.0%
Snoqualmie Pass Fire			18,031	10,929	27,500	28,959	1,460	5.3%
Snoqualmie Fire			46,570	28,228	75,468	74,798	(670)	-0.9%
Total Fire	-	-	4,162,620	2,523,086	6,368,484	6,685,707	317,222	5.0%
Agency Total	4,412,672	1,470,891	4,162,620	7,425,388	16,667,205	17,471,571	804,366	4.8%